Top 5 Local Community contractors utilized by Marine Corps Air Station Cherry Point during FY04

Company	<u>City</u>	<u>Amount</u>
Bolton Corp	Morehead City	\$1,405,844
S.T. Wooten Corporation	New Bern	\$1,391,640
Diamond Industrial	New Bern	\$1,256,126
Elecon LLC	New Bern	\$1,119,400
Cieszko Construction	Havelock	\$1,065,832



Military Partner with the Community

Adopt-a-School Program Big Brother/Big Sisters Boy/Girl Scouts of America Civilian Military Community Council Conservation-Development Advisory Committee Craven County Arts Council Craven County Board of Education Craven County Community Foundation Craven County Partnership for Children Craven Regional Airport Board Craven/Pamlico/Jones Transportation Committee Habitat for Humanity Highway 17 Association JLUS Technical Advisory and Policy Committees Jones County Strategic Planning Committee Local Chambers of Commerce Local Military Affairs Committee Marine Corps Scholarship Foundation North Carolina Aquarium at Pine Knoll Shores North Carolina Council on Women United Way of Coastal Carolina

Havelock Youth Leadership

FY05 ECONOMIC IMPACT SUMMARY

	TOTAL	IN STATE	
SALARIES			
MILITARY			
ACTIVE	\$487,430,080	\$487,430,080	
RETIRED	\$93,562,434	\$93,562,434	
CIVILIAN			
APPROPRIATED	\$354,290,676	\$354,290,676	
NON-APPROPRIATED	\$9,763,966	\$9,763,966	
PROCUREMENT	\$212,301,784	\$139,269,071	
CONSTRUCTION	\$72,602,208	\$21,133,403	
UTILITIES	\$15,126,375	\$14,995,404	
EDUCATION/TRNG/TRVL	\$28,570,649	\$14,960,855	
HEALTH/MEDICAL	\$24,916,334	\$23,682,057	
CONTRIBUTIONS	\$8,745,113	\$3,130,516	
	\$1,307,309,619	\$1,162,218,462	





This brochure was developed and produced 15 Feb 05 by:

Commanding General
Command Analysis and Review Office
PSC 8003
MCAS Cherry Point, NC 28533-0003

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Message from the Commanding General



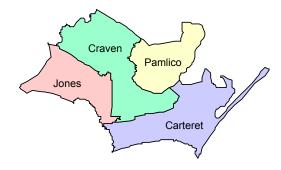
As Commanding General of Marine Corps Air Station Cherry Point, I am continually impressed with the unparalleled level of community support and the strong regional economic interface that connects this Air Station to our neighbors throughout eastern North Carolina. MCAS Cherry Point and its tenant commands play a vital role in the training and readiness of our operating forces while contributing significantly to the economy of our state and the surrounding area. It is also the portal through which our warriors pass on their way to and from the serious business of combating our nation's enemies. We are successful because of the cooperative spirit and boundless support of our local communities.

I believe that our strong partnership will continue to accommodate meaningful progress and economic expansion in the years to come. During Fiscal Year 2004, North Carolina companies were awarded contracts in excess of \$21 million. Salaries for Fiscal Year 2005 are expected to surpass \$945 million. Overall, we estimate our total economic impact to the state of North Carolina will exceed \$1.1 billion.

The information contained in this brochure is intended to help government officials, business leaders, civic organizations and local citizens plan for the future. I appreciate your dynamic support of the Air Station and remain committed to the vibrant, collaborative relationship we have formed. You have proven time and again that the Marines and Sailors of Cherry Point are *your* Marines and Sailors, too. We look forward to working with you and strengthening our partnership as we strive to achieve our common goals.

C. S. PATTON

C. S. PATTON
BRIGADIER GENERAL, U.S. MARINE CORPS
COMMANDING GENERAL



CRAVEN COUNTY

PAMLICO COUNTY

Total

709

Military	Active	8,156	Military	Active	5
	Total Retired	2,803	•	Total Retired	202
Civilian	Active	3,186	Civilian	Active	143
Family Members 18		18,852	Family Members		<u>482</u>
	Total	32.997		Total	832

CARTERET COUNTY

CARTERET COUNTY		JUNES COUNTY			
Military	Active	951	Military	Active	13
	Total Retired	1,567	To	otal Retired	199
Civilian	Active	1,736	Civilian	Active	70
Family M	/lembers	5,478	478 Family Members		427

OTHER COUNTIES

Total 9.732

	Total	6,527
Family Members		3,898
Civilian	Active	544
	Total Retired	2,015
Military	Active	70

GRAND TOTALS

	Total	50,797
Family Members		<u>29,137</u>
Civilian	Active	5,679
	Total Retired	6,786
Military	Active	9,195

TOTAL WORK FORCE FOR FY05

	MCAS Cherry Point	2dMAW Cherry Point	Naval Air Depot	Naval Hospital	Other Tenant Activities	Totals
Officer	99	770	19	80	54	1,022
Enlisted	946	6,277	20	165	765	8,173
Civilian	903	0	3,910	127	277	5,217
NAF	462	0	0	0	0	462
Totals	2,410	7,047	3,949	372	1,096	14,874

FY05 PROJECTED SALARIES

Military:

Active \$487,430,080 Retired \$93,562,434

Civilian:

Appropriated \$354,290,676 Non-Appropriated \$9,763,966

\$945,047,156

Contributions

Memorial Chapel's Religious Offering Fund

Presented donations of \$10,000 to the local community.

Navy/Marine Corps Relief Society

Collections totaled \$56,015 in FY04, while over \$175,000 were distributed to those in need.

Combined Federal Campaign

The actual dollars pledged during the FY04 campaign were \$245,514. There were \$47,144 donated to organizations in North Carolina.

<u>Defense Reutilization & Marketing Office</u> (DRMO)

DRMO donated materials in the amount of \$2,500,000, of which \$800,000 stayed within North Carolina.

Federal School Funds

North Carolina school districts received over \$5,900,000 from the Department of Education for Impact Aid. The estimated portion related to Cherry Point exceeded \$2,000,000.

The following Colleges/Universities have resident centers aboard MCAS Cherry Point, and offer a variety of educational degrees/programs.

Craven Community College Park University Southern Illinois University Boston University